

TOWN OF JONESVILLE
SPECIAL MEETING MINUTES
June 12, 2020

The Town of Jonesville Council met for the Special Meeting on the Fiscal Year 2020/2021 Budget June 12, 2020 at 9:00 am in the Jonesville Town Hall.

Council Present: Mayor Gene Pardue Absent -
 Anita Darnell
 Wayne Moore
 Andy Green
 Tracy Wall
 Regina Adkins

Others Present: Michael Pardue, Town Manager
 Wendy Thompson, Town Clerk/Finance Director

Mayor Pardue called the meeting to order.

Public Hearings


- Public Hearing on FY 2020/2021 Budget – Town Manager Michael Pardue addressed the Town Council with a balanced budget for FY 2020/2021. The Mayor opened the floor for any public comments. There were no public comments. The Mayor closed the Public Hearing. Discussion between the Town Manager and Council revealed there was no change to the presented budget from the proposed budget presented to the Town Council on May 29, 2020.

A motion was made by Council Member Moore to approve the Budget for Fiscal Year 2020/2021 as presented. A second was made by Council Member Darnell and approved by unanimous vote. 5-0

Adjourn

A motion was made by Council Member Wall to adjourn the meeting. A second was made by Council Member Adkins and approved by unanimous vote. 5-0.


Wenona C. Thompson, Town Clerk


The Honorable Gene Pardue
Mayor Town of Jonesville

Town of Jonesville Fiscal Year 2020-2021 Budget Ordinance

BE IT ORDAINED by the Town Council of the Town of Jonesville meeting this 26th day of June 2020 at 9:00 a.m. that the following fund revenues and departmental expenditures together with certain restrictions and authorizations are adopted:

<u>SECTION 1 - REVENUES AND EXPENDITURES</u>	<u>BUDGET</u>
REVENUE:	
General Fund	\$1,974,120.00
Police Special Fund	\$ 1,800.00
Water Fund	<u>\$ 911,700.00</u>
TOTAL REVENUE:	\$2,887,620.00

SECTION II - TAX RATE ESTABLISHED

An ad valorem rate of 50¢ per \$100 at full valuation is hereby established as the official tax rate of the Town of Jonesville for the fiscal year 2020-2021. The general fund tax rate is based on an estimated total appraised value of property for the purpose of taxation of \$165,599,601.

SECTION III – WATER RATES ESTABLISHED

The following rates and fixed charges have been established to be effective with the first billing statements of fiscal year 2020-2021:

In town rates:

Consumption Allowance included in monthly minimum 2,000 gallons	
Monthly Minimum Bill	\$24.20
Volumetric rate/1,000 gallons in excess of monthly consumption allowance	\$ 9.75

Out of town rates:

Monthly Minimum Bill included in monthly minimum 2,000 gallons	\$48.40
Volumetric rate/1,000 gallons in excess of monthly consumption allowance	\$19.50

SECTION IV - SPECIAL AUTHORIZATION - BUDGET OFFICER


- A. The Budget Officer shall be authorized to reallocate departmental appropriations among the various objects of expenditure as may be necessary.
- B. The Budget Officer shall be authorized to effect inter-departmental transfers, in the same fund, not to exceed 10% of the appropriated monies for the department whose allocation is reduced. Notations of all such transfers shall be made to the Council at the next regular Board meeting.
- C. No salary increases, beyond those set forth in the Budget document and/or personnel policy (salaries and wages/merit increases) may be made without prior Council approval.
- D. No transfers out of Capital Reserve Account(s) may be made without prior Council approval.


SECTION V - UTILIZATION OF BUDGET AND BUDGET ORDINANCE

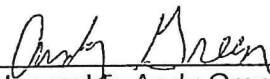
This ordinance and Budget Document shall be the basis of the financial plan for the Jonesville Municipal Government during the 2020-2021 fiscal year. The Budget Officer shall administer the budget and shall ensure that operating officials are provided guidance and sufficient details to implement their appropriate portion of the budget. The accounting section shall establish records which are in concordance with the budget and this Ordinance and the appropriate statutes of the State of North Carolina.

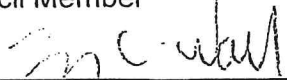
Adopted, this ^{12th}~~26th~~ day of June 2020.

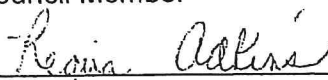

The Honorable Gene Pardue, Mayor


The Honorable Anita Darnell,
Mayor Pro Tempore


The Honorable Wayne Moore
Council Member


The Honorable Andy Green
Council Member


The Honorable Tracy Wall
Council Member


The Honorable Regina Adkins
Council Member

ATTEST:


Wenona C. Thompson, Town Clerk

