## FY 2025 - 2026 Adopted Budget Authorized Full-Time Position Listing

The authorized position listing summarizes the net changes in positions for the fiscal years  $\underline{2020-2021}$  through  $\underline{2025}$   $\underline{2026}$ , effective July 1, 2025.

Current Full-Time Positions 24; Part-Time 1

Position	FY20/21	FY21/22	FY22/23	FY 23/24	FY24/25	FY25/26
Town Manager	1	1	1	1	1	1
Town Clerk	1	1	1	1	1	1
Tax Collector	1	1	1	1	1(PT)	1(PT)
Utility Clerk	1	1	1	1	1	1
Office Manager	1	1	1	1	1	1
Assistant to the Town Manager	0	0	1	1	1	1
Police Chief	1	1	1	1	1	1
Police Captain	1	1	1	1	1	1
Police Sergeant	.5	1	1	2	2	2
Police Lieutenant	1	0	0	1	1	0
Police Detective	.5	1	1	0	0	0
Police Officer	6	6	8	6	6	7
Public Works Director	1	1	0	0	0	0
Public Works Supervisor	1	1	1	1	1	1
Maintenance Technician	2	2	2	2	3	3
Public Works Distribution ORC	1	0	1	1	1	1
Water Plant ORC	1	1	1	1	1	1
Water Plant Operator	3	3	3	3	3	3